

**ASOTELETICA****Estado de Resultados****(Histórico) Al: 30 de Abril del 2020**

Código Opción:0010308

Preparado AURA ARAYA

Fecha : 04/06/2020 / 12:01:26

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**Colones**

Cuentas Contables	Mes Anterior	%	Mes actual	%	Acumulado	%	
<b>Ingresos</b>							
6- - - -	INGRESOS	135,768,658.19	100.00	15,957,842.87	100.00	151,726,501.06	100.00
6-2- - -	PRODUCTOS FINANCIEROS	127,988,853.48	94.27	15,909,496.93	99.70	143,898,350.41	94.84
6-2-12- - -	PRODUCTOS FINANCIEROS	127,988,853.48	94.27	15,909,496.93	99.70	143,898,350.41	94.84
6-2-12-001- -	ASOTELETICA	127,988,853.48	94.27	15,909,496.93	99.70	143,898,350.41	94.84
6-3- - -	OTROS PRODUCTOS	7,779,804.71	5.73	48,345.94	0.30	7,828,150.65	5.16
6-3-13- - -	OTROS PRODUCTOS	7,779,804.71	5.73	48,345.94	0.30	7,828,150.65	5.16
6-3-13-001- -	ASOTELETICA	2,542,782.21	1.87	48,345.94	0.30	2,591,128.15	1.71
6-3-13-003- -	OTROS PROD. CLUB CAMPESTRE	5,237,022.50	3.86	0.00	0.00	5,237,022.50	3.45
<b>Total Ingresos</b>		<b>135,768,658.19</b>		<b>15,957,842.87</b>		<b>151,726,501.06</b>	
<b>Gastos</b>							
8- - - -	GASTOS	54,485,200.15	100.00	5,663,275.77	100.00	60,148,475.92	100.00
8-3- - -	GASTOS ADMINISTRATIVOS	47,666,508.70	87.49	5,536,938.06	97.77	53,203,446.76	88.45
8-3-13- - -	GASTOS ADMINISTRATIVOS	47,666,508.70	87.49	5,536,938.06	97.77	53,203,446.76	88.45
8-3-13-001- -	ASOTELETICA	12,129,192.48	22.26	736,095.77	13.00	12,865,288.25	21.39
8-3-13-003- -	CLUB CAMPESTRE	23,345,178.95	42.85	3,616,182.37	63.85	26,961,361.32	44.82
8-3-13-004- -	GASTOS ADMIN.JUNTA DIRECTIVA.	12,192,137.27	22.38	1,184,659.92	20.92	13,376,797.19	22.24
8-5- - -	GASTOS FINANCIEROS	6,818,691.45	12.51	126,337.71	2.23	6,945,029.16	11.55
8-5-15- - -	GASTOS FINANCIEROS	6,818,691.45	12.51	126,337.71	2.23	6,945,029.16	11.55
8-5-15-001- -	GASTOS FINANCIEROS	6,818,691.45	12.51	126,337.71	2.23	6,945,029.16	11.55
<b>Total Gastos</b>		<b>54,485,200.15</b>		<b>5,663,275.77</b>		<b>60,148,475.92</b>	
<b>Utilidad o Perdida:</b>		<b>81,283,458.04</b>		<b>10,294,567.10</b>		<b>91,578,025.14</b>	